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Dunedin Rudolf Steiner School Analysis of Variance 2023 **Strategic Aim** Goal 1 Excellence for all pupils in our Steiner Waldorf Special Character school. **Annual Aim** 1. Teaching practice in the classroom indicates that all teachers are in ongoing meaningful professional development in Steiner Education as well as extending knowledge of curriculum delivery in their chosen focus area. Woodwork curriculum is further developed for classes 4-7. 2. 3. Improved student achievement in Literacy and Numeracy with special focus on students currently performing 'Below' in writing. Regular reporting and goal setting with stakeholders. Teachers' practice shows the continued deepening and application of special character understanding. Target 1. 2. The woodwork curriculum is delivered on a regular basis to the classes 4 and up. 3. Supporting the teacher aide to develop understanding. Work on processes for regular assessments. **Baseline Data** Evaluation of the school's needs, including the teachers, whanau and students.

Actions What did we do	Outcomes	Reasons for variance Why did it happen	Evaluation Where to next
<ol> <li>One teacher attended the movement course at Taruna.</li> <li>All teachers were part of College PD.</li> <li>Across school meetings allowed space for discussions of special character.</li> </ol>	<ol> <li>An increase of understanding of how movement can be incorporated into the morning circle. Shared with other teachers where appropriate for their classes.</li> </ol>	1. No Variance.	1. The movement course will remain a PD opportunity. We will add the opportunity to visit other Steiner schools across the motu for observation and conversation.
2. The woodwork space was further developed and	2. The senior classes are increasing their skills and understanding of woodwork and hard materials.	2. Class 4 has not had the chance to be involved in woodwork as much as was intended. Partly due to a	2. The woodwork space has been developed and

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Actions	Outcomes	<b>Reasons for variance</b>	Evaluation		
What did we do		Why did it happen	Where to next		
some of the senior classes had regular wood work lessons throughout the year.		change in class constellation, which meant it was a combined class 3 and 4.	both senior classes have timetabled woodwork.		
3. Moderation among teachers was successful and generally the literacy and numeracy results improved across the board, particularly for the students below and well below.	<ol> <li>The focus meant that students received the support they needed, and/or were referred for further testing and made progress in their literacy and numeracy levels.</li> </ol>	<ol> <li>The reporting to the parents was not as extensive as initially planned. More PD needed for this to happen.</li> </ol>	3. Agreement with teachers and teacher aide on a clear way forward in regards to CEPs, regularity of whanau involvement and feedback.		
Planning for next year					
<u> </u>	with the professional development plan every year	r, including a schedule of teachers visiting o	ther schools so this can be		
A mentoring program (inclu	ding training and time) is developed and impleme	ented for new teachers and supported.			

Strategic Aim	Nuture the mana of te Tiriti						
Annual Aim	1. The school's relationship with local iwi is continually fostered and strengthened.						
	2. Use of te reo Māori and tikanga practices is normalised.						
	3. Aotearoa Histories curriculum is strengthened and enhanced.						
Target		Deepen the understanding and foster the relationship with local iwi.					
Baseline Data	Internal review of	Internal review of practices and language.					
Actions		Outcomes	<b>Reasons for variance</b>	Evaluation			
What did we do		What happened	Why did it happen	Where to next			
<ul> <li>Marae and engage as shared lear</li> <li>2. Searched f continue th reo Māori teacher and confidence</li> <li>3. One staff r attended th Histories v Emphasis geographic knowledge lessons.</li> </ul>	with Puketeraki started to a community of ming. For support to he learning of te and increase d staff e. member he Aotearoa workshop. placed on cal and historical e in main	<ol> <li>The confidence and impulse in the school has gotten stronger to work on te ao and te reo Māori.</li> <li>We received help from an RTM who will work with us on developing our language program.</li> <li>Increased confidence and understanding of the new curriculum.</li> </ol>	<ol> <li>No variance.</li> <li>It has to be a long term goal that we continually work on.</li> <li>The workshop content has not been shared due to absence of staff member.</li> </ol>	<ol> <li>Continue to foster and strengthen this relationship.</li> <li>Work through the class 1 language curriculum and increase teacher confidence with regular classes.</li> <li>Share the learning from this one staff member. Keep an eye on the Special Character curriculum and recognise where Aotearoa histories are already represented.</li> </ol>			
Planning for nex							
		p with Puketeraki Marae.					
		and create immersion opportuniti					
Use the stories fro	m the Puketeraki	Marae to enhance the ML delive	ry.				

Strategic Aim	Grow the School						
Annual Aim	1. Marketing material will be redeveloped.						
	2. Numbers	2. Numbers at the school increase to 12 in each year level.					
Target	Continue the way towards reaching our roll cap.						
<b>Baseline Data</b>	The school is no	t widely	known, which hinders growth	1.			
Actions		Outco	mes	<b>Reasons for variance</b>	Evalu	ation	
What did we do		What	happened	Why did it happen	Wher	re to next	
a plan dev where to g 2. Welcomed other scho them in ou character	the material and veloped for go next. d children from ools and included ur special school.	1.	A little more visibility on social media and more marketing material development needed. The numbers are stable but not growing at the rate we wished for.	<ol> <li>Not enough time to look at the materials.</li> <li>The focus needed to shift to the kindergarten(s) to develop a plan for sustainable growth.</li> </ol>	1.	Come to an agreement of the main messages that should be on the marketing materials and develop authentic and meaningful information that can be distributed strategically. Be visible in the community. Make the kindergarten visible to the wider community.	
Planning for nex	*						
Work on the language for the marketing materials, including a plan of what, when, how.							
Focus on the grov	wth of the kinderga	arten as	much as the school so the num	bers can be sustainable going	into the	primary school.	

Strategic Aim	Foster a healthy community and environment				
Annual Aim	<ol> <li>Community events are being held regularly for the entire community and attendance noted for future events.</li> <li>Kaupapa Māori impulse group to support the integration of te ao Māori into the school.</li> <li>The community's understanding of special character is deepened through study and workshops in order to have governance and parents in a more informed position to support special character.</li> </ol>				
Target	The community are the representatives of the school and need to be supported in doing so.				
Baseline Data	ERO indicated a higher amount of int				
Actions What did we do	Outcomes What happened	Planning for next year	Reasons for variance Why did it happen	Evaluation Where to next	
<ol> <li>Community events were held and attendance was positive and increasing over the year.</li> <li>The Kaupapa Māori impulse group met a few times over the year.</li> <li>Opportunities like the parent experience evening and the anthroposophical nursing workshops allowed parents</li> </ol>	<ol> <li>The community showed a positive response to offered opportunities to learn about their children's experiences as well as sharing in work and togetherness.</li> <li>There was an impulse at the start which became unclearer as time went on, which led to less engagement from the community.</li> <li>Very positive feedback from the community and a clearly communicated wish for more.</li> </ol>	<ol> <li>Continue to offer the opportunities to come together and add where appropriate.</li> <li>Revive the group by asking the community what they see as the purpose of the group.</li> <li>Planned for two more parent experiences in 2024 and an anthroposophical nursing clinic.</li> </ol>	1. No variance. 2. No variance. 3. No variance.	1. Make sure that events are communicated clearly and timely and with varying times.2. The absence of important stakeholders may be a reason for the group disappearing. It should be explored how to include those stakeholders.	

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to deepen their		3. Continue to
understanding.		offer the
		opportunities
		and
		continually
		engage the
		community in
		reviews and
		feedback.
Planning for next year		
Two more parent experience evenings an	e planned.	
The development of an 'elevator pitch' t	o allow parents to speak about the special character.	
Reviving the Kaupapa Māori impulse gr	oup and finding a place for it within our work in school.	